

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Albuquerque

State: NM

PJ's Total HOME Allocation Received: \$36,948,857

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	2		
Program Progress:							
% of Funds Committed	87.37 %	88.88 %	2	90.66 %	28	26	
% of Funds Disbursed	81.12 %	81.17 %	2	81.06 %	38	37	
Leveraging Ratio for Rental Activities	5.76	9.9	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.46 %	73.14 %	1	68.23 %	64	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.33 %	74.63 %	1	79.86 %	43	42	
% of 0-30% AMI Renters to All Renters***	66.00 %	54.15 %	1	44.82 %	87	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.33 %	88.29 %	2	94.65 %	10	11	
Overall Ranking:			In State:	1 / 2	Nationally:	82	81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,865	\$20,008		\$25,419	150 Units	14.70 %	
Homebuyer Unit	\$36,970	\$22,463		\$14,530	214 Units	21.00 %	
Homeowner-Rehab Unit	\$39,332	\$40,018		\$20,251	373 Units	36.50 %	
TBRA Unit	\$4,551	\$4,408		\$3,156	284 Units	27.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,381	\$121,362	\$40,989
State:*	\$100,513	\$98,222	\$38,326
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.3	25.0	8.8	31.7
Black/African American:	9.9	4.7	4.6	6.7
Asian:	0.0	0.9	0.0	0.0
American Indian/Alaska Native:	6.9	2.4	0.3	6.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	2.3	0.9	1.1	1.4

ETHNICITY:

Hispanic	35.9	65.1	85.3	53.9
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HOUSEHOLD SIZE:

1 Person:	62.6	26.9	40.2	5.6
2 Persons:	14.5	26.9	26.5	10.6
3 Persons:	11.5	25.5	13.4	36.6
4 Persons:	9.2	14.2	9.9	24.3
5 Persons:	1.5	3.3	6.2	15.1
6 Persons:	0.8	3.3	2.9	6.3
7 Persons:	0.0	0.0	0.8	1.4
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.2	30.7	22.0	48.6
Elderly:	15.3	2.4	38.9	0.7
Related/Single Parent:	16.8	29.2	13.9	31.0
Related/Two Parent:	6.9	25.9	14.2	18.3
Other:	6.9	11.8	11.0	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.2	0.0 [#]
HOME TBRA:	0.0	
Other:	7.6	
No Assistance:	83.2	

of Section 504 Compliant Units / Completed Units Since 2001 68

* The State average includes all local and the State PJs within that state

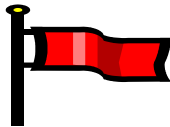
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque State: NM Group Rank: 82
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 81
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	77.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	85.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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